Coolidge School PTO

October Meeting

Flag Salute

Board Members

- President Theresa Eid
- First Vice-President Kristin Borrelli
- Second Vice-Presidents Michelle Gibney and Julie Lurie
- Third Vice-President Mrs. Susan Needleman
- Treasurer Andrea Messina
- Secretary Sammi Eletto

Agenda

- Pledge of Allegiance
- Approve September _Meeting Minutes
- President's Report
- 1st VP Report
- Treasurer
- 2nd VPs Report
- WEF Update
- Economy Shop Update
- Principal's Update
- Questions
- Meeting Adjourned

President's Report

Thank you!

- Green Team, Mr. Cosman and The Coolidge Cougar
- Book Fair Chairs Beth Van Emburgh and Ashley Mungiello
- Pizza and Bagel Lunch Teams
- Board
- Coordinating Council



President's Report

- Parents Night Out
- Harvest Fest
- Volunteers
- Volunteer Sign Ups
- Additional Meeting in December- TBD
- Fall Assembly- Author Visit December 8, 202
- Open Chair Opportunities
 - Friendship Committee
 - December Event

President's Report

- Coordinating Council Updates
 - We are Wyckoff Spirit Wear Sales November
 - Strategic Planning Community Forum October and November
 - Working on district wide event-planning
 - Magma Math Presentation October 25th 9:30am Eisenhower



1st VP Report

- I am going through everyone's profile that are paid members for the directory. There are many that have some information missing. For example, a grade level or teacher name.
- Kindergarten parents: If you haven't already done so, you have to add your Kindergartener to your profile. PTOffice will not automatically update.
- I am manually going into each profile (200 of them!) and adding what is
 missing. If you haven't done so already, please take a minute to go in and
 make sure your information is updated and complete. It will make the
 directory get out to everyone faster and help my sanity! Any questions or
 you are stuck contact me at any time at 1stVPCoolidgePTO@gmail.com

Treasurer's Report

Vote on 2023-2024 Coolidge School PTO Budget

Questions?

Treasurer Report

2023-2024		
Budget	Budgeted	Actual
Revenue	\$81,363	\$43,331
Expenses	\$81,363	\$8,000
Net Income	\$0	\$35,331

Treasurer's Report

Outflow Greater than \$500

→ \$5,259.75 - Balance on Promethean Boards (wish list)

Outstanding Expenses:

- ★ \$750 Robert Skead Author Visit
- ★ \$2,000 Coordinating Council Dues
- ★ \$3,000 Wendy Mass Author Visit

Inflow Greater than \$500

- → \$3,422.98 Stripe PTO Membership Dues
- → \$26,432.29 Clover Pizza Lunch
- → \$1,181.54 Stripe Pizza Lunch
- → \$10,935.89 Clover Bagel Lunch
- → \$2,330.50 Clover Parents Night Out

Open Activities:

- ★ Book Fair
- ★ Fall Photo Session
- ★ Parents Night Out
- ★ Harvest Fest

2023-2024 Budget Status

Revenue	Total	Actual
1st Day of School Supplies	\$500	\$0
5th Grade Fundraising	\$100	\$0
Book Fair	\$100	\$(680)
Economy Shop	\$9,000	\$0
Excess Revenue (Previous Years)	\$25,663	\$0
Golf	\$0	\$0
Harvest Festival	\$3,000	\$0
Local Fundraisers	\$5,000	\$0

Revenue (continued)	Total	Actual	
Lunch Fundraisers (Pizza Lunch, Bagel Lunch)	\$20,000	\$37,633	
Nicholas Markets	\$500	\$141	
Parents Night Out	\$3,000	\$1,348	
PTO Membership	\$2,500	\$3,423	
Spiritwear	\$2,500	\$1,466	
May Dinner	\$9,500	\$0	
Total Revenue	\$81,363	\$43,331	

Expenses	Total	Actual	
Enrichment			
4th & 5th Grade Tiles	\$1,200	\$0	
5th Grade Expenses	\$17,800	\$242	
Assembly/Author Visit	\$6,000	\$0	
Field Day	\$2,600	\$0	
Field Trips	\$3,000	\$0	
Front Office Supplies/Enrichment	\$650	\$0	
Green Team	\$1,200	\$0	
Kids Night	\$4,000	\$0	

Expenses (continued)	Total	Actual	
Enrichment (continued)			
Media Center	\$1,200	\$0	
Musical	\$1,000	\$0	
Science Fair	\$500	\$0	
Teacher Select Fund	\$5,500	\$165	
Theme Day	\$9,000	\$0	
Student Enrichment	4,000	\$0	
Wellness Fair	\$1,000	\$0	
Wish List	\$12,613	\$7,013	
Year End Celebration	\$1,000	\$0	
Total Enrichment	\$72,263	\$7,420	

Expenses (continued)	Total	Actual
PTO Operating Expenses		
Babysitting for PTO meetings	\$200	\$0
Business (supplies,PTOffice, Zoom)	\$1,350	\$90
Coordinating Council Dues	\$2,000	\$0
Friendship Basket	\$500	\$44
Hospitality & Alumni	\$450	\$0
Incoming Families (Kindergarten, Newcomers meet and greet)	\$450	\$119
Maintenance (Flag pole, Lightspeed, Poison Ivy)	\$700	\$0

Expenses (continued)	Total	Actual
PTO Operating Expenses (continued)		
Miscellaneous	\$500	\$27
President's Fund	\$700	\$0
Staff Appreciation	\$1750	\$299
Volunteer Appreciation	\$500	\$0
Total PTO Expenses	\$9,100	\$579
Total Expenses	\$81,363	\$8,000

Treasurer's Report

Wish List Items Update	Estimated Cost	Actual Cost	Remaining
Birthday Books	\$500	\$0	\$500
Lightspeed/Red Cat Maintenance	\$1,000	\$0	\$1,000
Outlast Blocks - Courtyard	\$1,900	\$0	\$1,900
Programs for Musical	\$500	\$0	\$500
Promethean Boards (2) + Install	\$7,013	\$7,013	\$0
Stage Lighting (3)	\$1,700	\$0	\$1,700
Total	\$12,613	\$7,013	\$5,600

Economy Shop

2nd VP Report

Sunday's mini photo session was a great success! We had a beautiful sunny day where 15 Coolidge families took some terrific photos!

Our next photo session day is October 28th and we do have 2 open slots at 8:30 am and 3:30 pm.

Fill in the link on the Coolidge PTO FB if you are interested in taking one of these session.



SEPTEMBER 30 RAIN DATE SEPTEMBER 31 &

OCTOBER 28 RAIN DATE OCTOBER 2

18 spots available for each day from 8:30 am - 5:00 pm

ZABRISKE POND PARK

15 minute sessions 15+ edited digital files \$125











2nd VP Report

Box Tops

- If you haven't joined Box Tops yet, now's the time. Download the BoxTops app and use referral code **OPH57EHN** help us get even more money for Coolidge. This week, when you use the PTO referral code and scan your first receipt, you will earn additional money for our school! Don't forget to share your personal referral code with friends and family. Their purchases will help Coolidge too!
- **Digital receipts** are now accepted. When you're in the app, hit the "+" button labeled "Scan" at the bottom of the home screen. Select "Digital Receipt" from the list. Choose the retailer and follow the prompts.

2nd VP Report name bubbles

Create your custom labels, clothing labels, everyday labels and more.

Name Bubbles will ship your order quickly and donate 20% of the total back to the Coolidge PTO.

This is the Coolidge PTO Fundraising page link. Our personal pto reference code is rfsn=7533508.5d0c3c

https://www.namebubbles.com/?rfsn=7533508.5d0c3c

2nd VP Report



Blue Moon Mexican Cafe Fundraiser

SAVE THE DATE FOR TACO TUESDAY

Tuesday, December 5, 2023

Blue Moon will donate 20% back to the Coolidge PTO of the sales we generate throughout the day (lunch, dinner, dine-in, take-out, gift cards, e-gift cards). More details and a flyer will be provided as we get closer to 12/5

Principal's Report

